2010

CERTIFICATE

To the Clerk of Cowley County, State of Kansas
We, the undersigned, officers of
CITY OF PARKERFIELD

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2010; and
(3) the Amount(s) of Amount of 2009 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

		r- -			
			2010	Adopted Budget	
					County
		Page	:	Amount of 2009	Clerk's
Table of Contents:		No.	Expenditures	Ad Valorem Tax	Use Only
Computation to Determine Limit		2			W Table
Allocation of MVT, RVT, 16/20N	1 Veh & Slider	3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
<u>Fund</u>	<u>K.S.A.</u>				
General	12-101a	7	39,360	21,765	10.412
Debt Service	10-113				
Special Highway			11,917		
Capital Improvement					
Special Revenue Fund			15,072		
Totals		XXXXXX	66,349	21,765	
Budget Summary		0			
Neighborhood Revitalization					
Is an Ordinance required to be pa	ssed, published	, and atta	ched to the budget	Yes	
			County Clerk's Use Only		

State Use Only
Received
Reviewed by
Follow-up: Yes No

Date Attested:

County Clerk

November 1st Total
Assessed Valuation

Assisted by:

Manual Library

Assisted by:

Governing Body

Page No. 1

revised 3/19/09

CITY OF PARKERFIELD

2010

19,606

	Computation to Determine Limit for 2010	
		Amount of Levy
	. Total Tax Levy Amount in 2009 Budget + \$	19,045 0 19,045
	. Debt Service Levy in 2009 Budget - \$	0
3	. Tax Levy Excluding Debt Service	19,045
	2009 Valuation Information for Valuation Adjustments:	
4	. New Improvements for 2009 : +	
5	. Increase in Personal Property for 2009 :	
	5a. Personal Property 2009 + 15,272	
	5b. Personal Property 2008 - 16,714	
	5a. Personal Property 2009 + 15,272 5b. Personal Property 2008 - 16,714 5c. Increase in Personal Property (5a minus 5b) + 0	
	(Use Only if > 0)	
5,	Valuation of annexed territory for 2009:	
	6a. Real Estate +0	
	6a. Real Estate + 0 6b. State Assessed + 0	
	6c. New Improvements - 0	
	6d. Total Adjustment (Sum of 6a, 6b, and 6c) + 0	
7.	Valuation of Property that has Changed in Use during 2009: + 35,657	
3.	Total Valuation Adjustment (Sum of 4, 5c, 6d &7) 59,721	
).	Total Estimated Valuation July 1, 2009 2,087,253	
0.	Total Valuation less Valuation Adjustment (9 minus 8) 2,027,532	
1.	Factor for Increase (8 divided by 10) 0.02946	
12.	Amount of Increase (11 times 3) + \$	561
3.	Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	19,606
4.	Debt Service Levy in this 2010 Budget	0

If the 2010 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

15. Maximum levy, including debt service, without an Ordinance (13 plus 14)

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for	Budget Tax Levy Amt fo	Allocation for Year			
2009	2009	MVT	RVT	16/20M Veh	Slider
General	19,045	6,126	79	15	0
Debt Service					
TOTAL	19,045	6,126	79	15	0
101710					
County Treas Motor V	ehicle Estimate	6,126			
County Treasurers Rec	creational Vehicle Estimate		79	<u>)</u>	
County Treasurers 16/	20M Vehicle Estimate			15	
County Treasurers Slie	der Estimate		٠	_	
N. d. d. a. XV-1. lala Englan		0.32164			

Motor Vehicle Factor

0.32164

Recreational Vehicle Factor

0.00415

16/20 Vehicle Factor

0.00079

Slider Factor

0.00000

CITY OF PARKERFIELD 2010

Schedule of Transfers

Fund Transferred	Fund Transferred	Actual Amount for	Current Amount for	Proposed Amount for	Transfers Authorized by
From:	To:	2008	2009	2010	Statute
Capital Improvement	Special Revenue Fund		299		close fund
,					
					<u></u>
		_			
	Totals	0	299	0	
	Adjustments				
	Adjusted Totals	0	299	0	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

CITY OF PARKERFIELD

STATEMENT OF INDEBTEDNESS

	Date	Date	Interest	1	Beginning Amount			Amo	Amount Due	Ашо	Amount Due
	of	of	Rate	Amount	Outstanding		Date Due	20	2009	20	2010
Type of Debt	Issue	Retiremen	%	Issued	Jan 1,2009	Interest	Principal	Interest	Principal	Interest	Principal
Creekral Uningation:	12/15/07	81/1/9	3.40	118 000	118 000	12/1	1/9	8,650	5 647	4.069	11.000
Spec Assessment-roads	10/01/71		Pt.	110,000	2006011	1 177		2060	2,2		26
								!			
								ļ			
										:	
Total G.O. Bonds					118,000			8,650	5,647	4,069	11,000
Revenue Bonds:											
								i		i	
	·										
				:							
						:		ļ			
r e								•	•	•	
Other:					>	:		>	•	,	•
1.00/g											
						:		1			
13-140											
Povisad 87/3/08					C ON ADEA	An S					
ומאושמת מי ומי) } -)					

	0	11,000
	0	4,069
	0	5,647
	0	8,650
	0	118,000
	Total Other	Total Indebtedness

, 1

2010

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	2010
Unencumbered Cash Balance Jan 1	12,460	13,247	12,009
Receipts:			
Ad Valorem Tax	17,396	19,045	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	5,856		6,126
Recreational Vehicle Tax	77		79
16/20M Vehicle Tax	18	12	15
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slider			0
Local Alcoholic Liquor			
Local Sales Tax			
Franchise Tax	100	100	
Licenses			
Building Permits			
In Lieu of Tax (IRB)			
Interest on Idle Funds	19	1 300	
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			6.000
Total Receipts	23,63		
Resources Available:	36,09	8 38,342	18,229
Expenditures:			
Contract Wages	4,65		
Internet	86	THE PERSON NAMED IN COLUMN 1	
Dues and Training	56		
Insurance	59		
Legal	1,51		
Lights and Signs	20		
Miscellaneous	35		
Office Supplies	. 9	0 50	
Postage	1	8 350	
Street Repairs	13,41		
Telephone	53		
Website		163	
Cottonwood Road Project		100	
Community Building			7,000
Capital Improvements Future			5,000
Community Building Maintenance			2,100
National Approximation Delega			
Neighborhood Revitalization Rebate	- 		1
Miscellaneous Does miscellaneous exceed 10% of Total Expendit	11	-	
	22,85	26,333	39,36
Total Expenditures	13,24		
Unencumbered Cash Balance Dec 31	35,877	Non-Appr Ba	
:008/2009 Budget Authority Amount: 31,800		Tot Exp/Non-Appr Ba	
plation of Budget Law for 2008/2009: No	<u>No</u>	Tax Required	
Possible Cash Violation for 2008: No		Pax Required Del Comp Rate: 3.000%	
	1	ALCOHOLISME, JUVU7	U1 UJ

Page No. 7

DUNID DA	CE FOD	DUNDS WITH	NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
1 2	2008	2009	2010
Special Highway Unencumbered Cash Balance Jan 1	862	447	447
Receipts: State of Kansas Gas Tax	9,936	8,870	9,920
	1,579		1,550
County Transfers Gas		1,100	3,000
Interest on Idle Funds			
Miscellaneous		-	
Does miscellaneous exceed 10% of Total Receipts			
	11,515	10,350	11,470
Total Receipts Resources Available:	12,377		
		20,15.	
Expenditures:	11,930	10,350	11,917
Street Repair and Maint	11,230	10,550	11,517
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			11 012
Total Expenditures	11,930		
Unencumbered Cash Balance Dec 31	441	7 447	<u> </u>

2008/2009 Budget Authority Amount: Violation of Budget Law for 2008/2009; Possible Cash Violation for 2008:

13,230

11,970 <u>No</u>

No No

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Capital Improvement	2008	2009	2010
Unencumbered Cash Balance Jan 1	299	299	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	299	299	0
Expenditures:			
Transfer toSpecial Revenue Fund		299	
Transfer topper			
Miscellaneous			<u></u>
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures			
Unencumbered Cash Balance Dec 31	299	299	0

2008/2009 Budget Authority Amount: Violation of Budget Law for 2008/2009:

<u>No</u>

No No

Possible Cash Violation for 2008:

FUND PAGE FOR FUNDS WITH NO TAX LEVY

FUID I AGE FOR FUIDS WITH NO THE EST A		D 177 T 1	D 1D 1 137
Adopted Budget	Prior Year Actual		Proposed Budget Year
Special Revenue Fund	2008	2009	2010
Unencumbered Cash Balance Jan 1		0	531
Receipts:			
Special Assessment		14,297	14,541
Transfer from Capital Improvement Fund		299	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts		14,596	14,541
Resources Available:	0	14,596	15,072
Expenditures:			
Debt Payment		14,065	15,072
Miscellaneous	-		
Does miscellaneous exceed 10% of Total Expenditures		4406	15.000
Total Expenditures		14,065	
Unencumbered Cash Balance Dec 31		531	C
2008/2000 Budget Authority Amounts	Λ	14 065	

2008/2009 Budget Authority Amount: Violation of Budget Law for 2008/2009:

0 <u>No</u> 14,065 <u>No</u>

Possible Cash Violation for 2008:

<u>No</u>

Adopted Budget	Prior Year Actual		Proposed Budget Year
0	2008	2009	2010
Unencumbered Cash Balance Jan 1			0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts			
Resources Available:		0	0
Expenditures:			
Salaries & Wages			.
Employee Beneifts			
	·		
			ļ <u></u>
			ļ
			<u> </u>
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures		0 (
Unencumbered Cash Balance Dec 31		0)	0
2008/2009 Budget Authority Amount:	0	0	

2008/2009 Budget Authority Amount: Violation of Budget Law for 2008/2009:

<u>No</u>

Possible Cash Violation for 2008:

<u>No</u> No

NOTICE OF BUDGET HEARING

The governing body of CITY OF PARKERFIELD

will meet on the 20th day of August, 2010, at 7:00 p.m. at Creswell Township Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of Current Year Estimate for 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actu	al for 2008	Current Year Estimate for 2009		Proposed Budget for 2010			
		Actual		Actual		Amount of 2010	Estimate	
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Expenditures	Ad Valorem Tax	Tax Rate*	
General	22,851	8.375	26,333	9.221	39,360	21,765	10.428	
Debt Service								
Special Highway	11,930		10,350		11,917			
Capital Improvement			299					
Special Revenue Fund			14,065		15,072			
							·	
Totals	34,781	8.375	51,047	9,221	66,349	21,765	10.428	
Less: Transfers	0		299		0			
Net Expenditure	34,781		50,748		66,349			
Total Tax Levied	17,188		19,045		XXXXXXXXXXXXXXX			
Assessed Valuation	2,065,471	_	2,065,471		2,087,253			
Outstanding Indebtedness,								
January 1,	2007	-	2008		2009	_		
G.O. Bonds	0	_	118,000		118,000			
Revenue Bonds	0]	0		0			
Other	0]	0		0			
Lease Purchase Principal	0	_	0		0			
Total	0		118,000		118,000			

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Page No.

*Tax rates are expressed in mills

AFFIDAVIT OF PUBLICATION

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(First published in the Arkansas	City	Traveler.	Thursday.	July 30	2000

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2010

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Estimated Tax Rate is subject to change depending on the final assessed valuation.

Prior Year Actual for 2008					Proposed Budget for 2010		
FUND	Expenditures	Actual Tex Rate*	Expenditures	Actual Tax Rate*	Bxpenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate*
Debt Service	22,851	8.375	26,333	9.221	39,360	21,765	
To cot oct vice	F)	73/11	4			21,703	10.428
 				-	<u> </u>	 	
	Maria Marka		***************************************			[·
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Special Highway	11,930						
Capital Improvement	1 1 1 2 2 2 2 2 2		10,350	4	11,917		
Special Revenue Fund	······································		299				
Transaction of the second			14,065	/	15,072		***************************************
				17.375	RECORD TO THE P		,
							
			,		Sife		
Totals	34,781	8.375	51,047	9.221			
Less: Transfers	0		299	7.241	66,349	21,765	10.428
Net Expenditure	34,781	- F	50,748			•	
Total Tax Levied	17.188	-	19,045		66,349		
Assessed Valuation	2,065,471	-		į.	XXXXXXXXXXXXXX	٠.	
Outstanding Indebtedness,		'L	2,065,471	· [2,087,253		
January I.	2007						
3.O. Bonds	0	_	2008		2009		
Revenue Bonds	<u> </u>	J	118,000		118,000		
Other	— ``		0	. [0		
ease Purchase Principal			.0	[0		
Total	0	ļ	0	· . [0		
*Tax rates are expressed in mi			118,000		118,000		

City Official Title.	ustrauge C	iy Oleph
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Page No.

(7-30)

ORDINANCE NUMBER 2009 - 002

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2010 FOR THE CITY OF PARKERFIELD

WHEREAS, the CITY OF PARKERFIELD must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the CITY OF PARKERFIELD:

Section One. In accordance with state law, the CITY OF PARKERFIELD has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2010 until December 31, 2010.

Section Two. After careful public deliberations, the governing body has determined that in order to maintain the public services that are essential for the citizens of this city, it will be necessary to budget property tax revenues in an amount exceeding the levy in the 2009 budget.

Section Three. This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this 27th day of July, 2009.

18/ Mull & By

ATTEST: /s/ Loboral Jubaug

(SEAL)

AFFIDAVIT OF PUBLICATION

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My commission expir		<i>.</i> —
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(First published in the Arkansas City Traveler, Thursday, July 30, 2009.) 2009.)
ORDINANCE NUMBER 2009-002
AN ORDINANCE ATTESTING TO
AN INCREASE IN TAX REVENUES FOR BUDGET YEAR
2010 FOR THE CITY OF
PARKERFIELD
MILEDEAS TO CITY OF BARK WHEREAS, the CITY OF PARK-ERFIELD must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and WHEREAS, the cost of providing essential services to the citizens of this city continues to increase. NOW THEREFORE, be it ordained by the Governing Body of the CITY OF PARKERFIELD: Section One. In accordance with state law, the CITY OF PARK-ERFIELD has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2010 until December 31, 2010. Section Two. After careful public deliberations, the governing body has determined that in order to maintain the public services that are essential for the citizens of this city, it will be necessary to budget property tax revenues in an amount exceeding the levy in the 2009 budget. Section Three. This ordinance shall take effect after publication once in the official city newspaper, Passed and approved by the Governing Body on this 27th day of July 2009. /s/ MICHAEL Z. BERGAGNINI Mayor ATTEST: /s/ DEBORAH FIREBAUGH City Clerk (SEAL) revised 8/6/07 (7-30)